

Original Document Provided by the LBA on 3/4/25	Governor Capital Budget Submittal - Page 12	Status Update	Anticipated Completion Date	Balance Remaining to Lapse	GF Balance to Lapse
2023 VII 1 Child Welfare Information System Bridges Replacement (50%F)101	The appropriation made to the Department of Health and Human Services in 2023, 113:1, VII, 1 for Division of Children, Youth and Families (DCYF) Comprehensive Child Welfare Information System (CCWIS) Bridges Replacement.	Currently finalizing contract approvals subsequent to long Federal process and RFP completion. Planning to begin design and development in May 2025.	5/31/2027	\$ -	\$ -
2023 VII 2 Electronic Health Records (33%F)102	The appropriation made to the Department of Health and Human Services in 2023, 113:1, VII, 2 for Electronic Health Records.	Currently contracting with EHR vendor to implement upgraded solution; this solution will support the New Hampshire Hospital, the planned new High Security Unit with the option to expand and support Glencliff this request for improvements to	6/30/2027	\$ -	\$ -
2023:23 Glencliff Wastewater Treatment Improvements103	The appropriation made to the Department of Health and Human Services in 2023, 113:23, II for the Glencliff Wastewater Treatment Improvements.	the wastewater system to include replacement of the Imhoff Tank, settling tank, pump station and sand filters	6/30/2025	\$ -	\$ -
2021 VII 1 Beneficiary Service Improvement (90%F)104	The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 1, extended by 2023, 113:24, 97 for Beneficiary Service Improvement.	In line with continued digital transformation the department implemented the Event Notification System implemented, and contracted to implement the Closed Loop	6/30/2026	\$ -	\$ -
2021 VII 2 DCYF Comprehensive Child Welfare Information System (50%F)105	The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 2, extended by 2023, 113:24, 98 for DCYF Comprehensive Child Welfare Information System (CCWIS).	Currently finalizing contract approvals subsequent to long Federal process and RFP completion. Planning to begin design and development in May	5/31/2027	\$ -	\$ -

2021 VII 3Developmental Services Information Technology Remediation (90%F)106	The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 3, extended by 2023, 113:24, 99 for Developmental Services Information Technology Remediation.	Implemented first phase of the project allowing for area agencies to utilize the States New HEIGHTS and New Hampshire Easy platform for the Developmental Disability services. The second phase to	12/31/2026	\$ -	\$ -
2021 VII 4Electronic Visit Verification System (90%F)107	The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 4, extended by 2023, 113:24, 209 for Electronic Visit Verification System.	The design, development and implementation for home health care visit verification has been implemented; the department is working towards deploying the personal care visit verification component as well as bringing on the Developmental Disability	6/30/2026	\$ 5,157,000	\$ 515,700
2021 VII 5Federal Reporting Integrity and Compliance (67%F)108	The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 5, extended by 2023, 113:24, 100 for Federal Reporting Integrity and Compliance.	Currently finalizing requirements and approvals from federal partners to release an RFP for design, development and implementation of the Enterprise Business Intelligence system in	6/30/2028		\$ -
2021 VII 6MARS-E Security Assessment and Remediation (90%F)Not mentioned	Not Included	Complete	6/30/2024	\$ -	\$ -

2021 VII 7Medicaid Management Information System Lifecycle (90%F)109	The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 7, extended by 2023, 113:24, 102 for Medicaid Management Information System (MMIS) Lifecycle Management and Re-procurement.	We are in year 5 of a ten year modular replacement. We completed the technology upgrade for the current system required for stabilization and have moved forward with implementation of an Event Notification System, RFP and contracting to implement a System Integrator, Provider Management, staff augmentation, Pharmacy Benefits Management, and	6/30/2028	\$ -	\$ -
2021 VII 8BEAS Systems Modernization (33%F)110	The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 8, extended by 2023, 113:24, 103 for BEAS Systems Modernization.	Completed February 28, 2025	2/28/2025	\$ 2,787	\$ 1,858
2021 VII 9Bureau of Developmental Services Direct Billing (90%F)111	The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 9, extended by 2023, 113:24, 104 for NH Bureau of Developmental Services (BDS) Direct Billing.	Implemented in December 2024, this project is considered complete	12/31/2024	\$ -	\$ -
2021 VII 10Demolition of Wilkins BuildingNot mentioned	Not Included	Completed	6/30/2024	0	\$ -
2021 VII 11Philbrook Building - Sewer Line Replacement112Transferred by 2023:14	The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 11, as amended by 2023, 113:12 & 14, extended by 2023, 113:24, 7 for Philbrook Building - Sewer Line Replacement.	This is 99% complete; awaiting final invoice	6/30/2025	\$ -	\$ -

2019 VIII ADCYF Comprehensive Child Welfare Information Systems113	The appropriation made to the Department of Health and Human Services in 2019, 146:1, VIII, A, extended by 2021, 107:16, 75, extended by 2023, 113:24, 106 for DCYF Comprehensive Child Welfare Information System.	Currently finalizing contract approvals subsequent to long Federal process and RFP completion. Planning to begin design and development in May 2025	5/31/2027	\$ -	\$ -
2019 VIII BGlenclyff Home Potable Water System - Phase IINot mentioned	Not Included; coded remaining amount to lapse	completed	still encumbrance	\$ 296.50	\$ 297
2019:14 IVGlenclyff Home Electrical System Enhancement114	The appropriation made to the Department of Health and Human Services in 2019, 146:14, IV, extended by 2021, 107:16, 77, extended by 2023, 113:24, 108 for Glenclyff Home Electrical System Enhancement.	completed	waiting on final invoice	\$ -	\$ -
2017 X AMMIS Technical Stack Upgrade115	The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, A, extended by 2019, 146:20, 76, extended by 2021, 107:16, 78, extended by 2023, 113:24, 210 for MMIS Technical Stack Upgrade.	This is 99% complete; awaiting final invoice	6/30/2025	\$ -	\$ -
2017 X CDevelopmental Services Information Technology RemediationNot mentioned	Not Included	completed	6/30/2024	0	\$ -
2017 X ENew Heights and NH Easy Gateway ModernizationNot mentioned	Not Included; coded remaining amount to lapse	completed	6/30/2023	0.5	\$ 1
2017 X GNH Hospital Air Handling System UpgradesNot mentioned	Not Included; coded remaining amount to lapse	completed		5.46	\$ 5
2015 VII BCampus Security Glenclyff116	Not Included	completed	waiting to process final invoice prior to 6/30/2025	0	\$ -

2015 VII F Chillers and associated components replacement117	The appropriation made to the Department of Health and Human Services in 2015, 220:1, VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89, extended by 2021, 107:16, 89, extended by 2023, 113:24, 112 for chillers and associated components replacement.	This project is still in progress of acquiring the chillers and parts to complete the installation	6/30/2026	\$ -	\$ -
2015 VII LNH Hospital renovation of existing spaceNot mentioned	Not Included; coded remaining amount to lapse	completed		1.28	\$ 1
2013 VII E New Heights incremental modernizationNot mentioned	Not Included	completed	6/30/2023	0	\$ -
2011 VII L Replatform option applicationNot mentioned	Not Included	completed	2/28/2025	\$ -	\$ -